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April 2019 Referendum

Mineral Point Unified School District Referendum Estimate 1/31/2019

	Estimate
Site Development	\$2,300,000
Site Excavation, Site Preparation, and Storm Water Management	\$900,000
Site Development: Site Safety, Student/ Staff Parking, Bus Drive, Service Drives, Entry, and Playgrounds	\$1,400,000
New Elementary School Construction Costs (72,000 Sq. Ft. at \$200 per Sq. Ft.)	\$14,400,000
Administration	
Classrooms	
Core Spaces (Library, Gym, Cafeteria/ Commons/ Kitchen)	
Specials (STEM/ Fab lab/Arts/ Music/ SPED)	
Support Spaces (Mechanical/ Custodial/ Electrical)	
Allowances	\$920,000
Technology Infrastructure (Security Cameras, Access Control, Smart Boards, Projectors, etc.)	
Furnishing, Fixtures, and Equipment	
Kitchen Equipment	
Playground Equipment	
Geotechnical and Site Survey	
Project Contingency and Agency Review	\$900,000
Estimated Architectural/ Engineering/ Construction Administration Fees	\$980,000
Total Project Cost	\$19,500,000

*Estimates are based on preliminary master planning scope discussions.
 *Cost are estimated by historical data, current projects and project complexity.
 *Pending a successful referendum, all project disciplines/ scopes will be competitively bid.
 *Costs assume no Construction Manager and/or associated fee.
 *Costs do not account for any costs at the current elementary school and/or decommission.



Updated November 2018 Referendum Estimate

Mineral Point Unified School District Updated November 2018 Referendum Estimate 3/11/2019

	Estimate	Notes:
Site Development	\$750,000	Fix site drainage concerns
Site Excavation, Site Preparation, and Storm Water Management Site Development: Site Safety, Student/ Staff Parking, Bus Drive, Service Drives, and Entry		
Correct Structural Foundation/ Floor Settling (Allowance) and Minimal Building Renovation	\$3,775,106	In Nov. 2018 \$6,370,893 allocated for building renovation and will result in less comprehensive building renovation.
Permanent Structural Foundation/ Floor Settling Fix (\$2,000,000 Allowance) Code, Maintenance, American with Disabilities Act (ADA) Renovate & Update 1st Floor Renovate & Update 2nd Floor Finishes		
Building Addition School Construction Costs	\$4,826,254	Higher cost per square foot of addition due to phasing and site complexity. Same cost as planned on Nov. 2018.
Secure Lobby/ Administration Classroom Addition Gym & Phy Ed Addition		
Allowances	\$920,000	Same allowances as 2019 Referendum budget
Technology Infrastructure (Security Cameras, Access Control, Smart Boards, Projectors, etc.) Furnishing, Fixtures, and Equipment Playground Equipment Geotechnical and Site Survey		
Project Contingency and Agency Review	\$850,000	Higher percent of project contingency due to associated risks of existing construction
Estimated Architectural/ Engineering/ Construction Administration Fees	\$798,640	
Total Project Cost	\$11,920,000	

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