

Elementary School Planning Committee (ESPC)

Presentation to the Mineral Point School Board
May 14th, 2018

Presentation Contents

- ESPC Committee— who, what, when, etc.
- Survey Results
- Recommendation to the Board

What is the ESPC

- Ad hoc
- Community volunteers
- Specific charter



Committee Charter

- Address elementary school capacity and accessibility issues
- Role is advisory
- Research issues and evaluate options to formulate a recommendation
- Deliver monthly progress reports with final recommendation(s) due May 2018

Goals

- Facilities that are **welcoming** and **accessible** inside and out
- **Comfortable, safe, and secure** environments for students and staff
- A space that serves large student **gatherings** and as a community resource
- Learning environments that promote student success-**innovative instruction**
- Foster student interaction **across age groups**
- Facilities that offer **wellness** learning and recreation activity opportunities
- **Fiscally responsible** investments that deliver **operating cost efficiencies**
- Learning and staff spaces that are **flexible** and **adaptable for change**

Key Resources

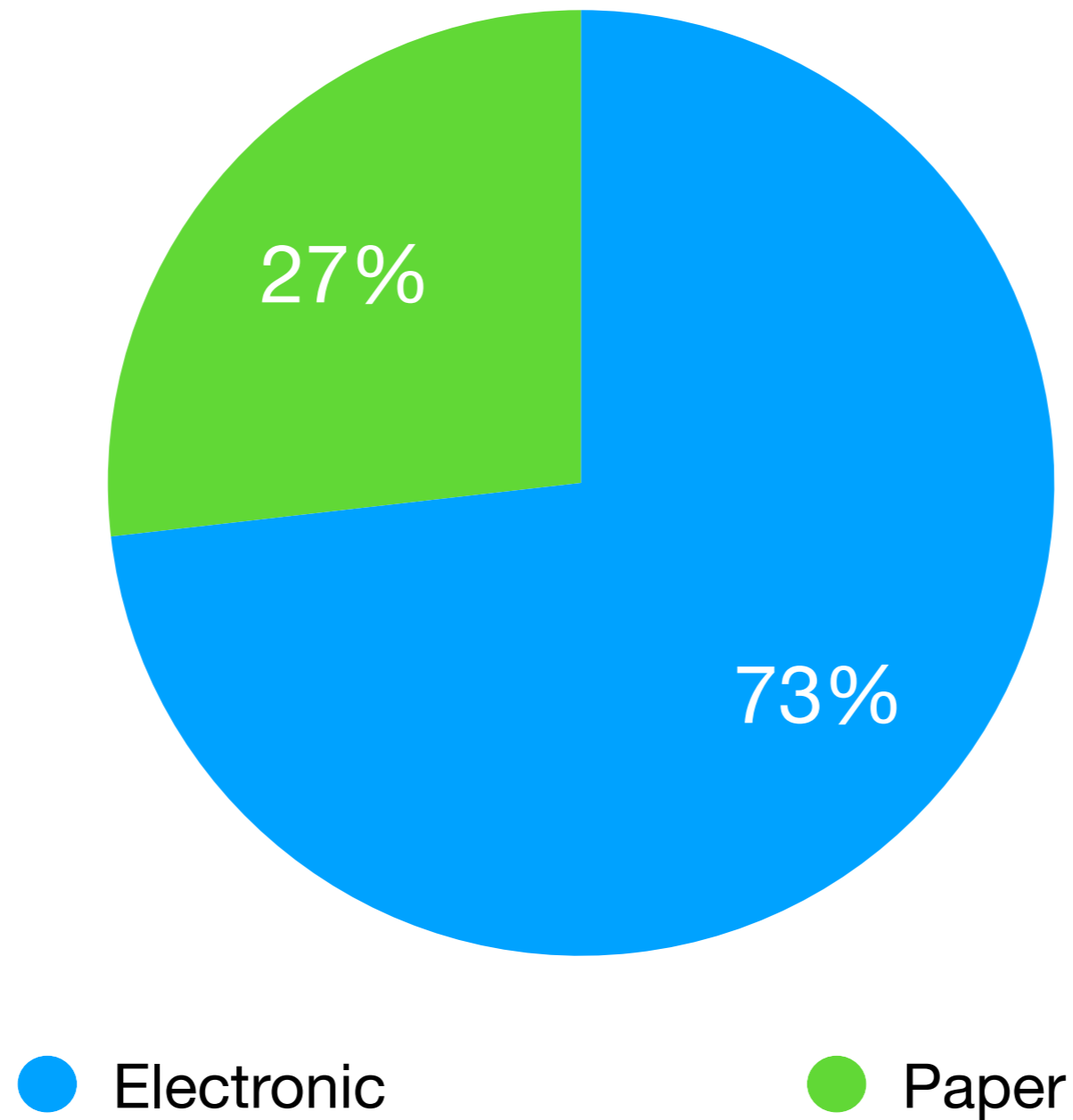
- Facility and Capacity Reports
- School Tours
- School Administration and Staff knowledge
- Additional Documents
- Community Participation and Feedback
- FEH Design Firm

Survey Results



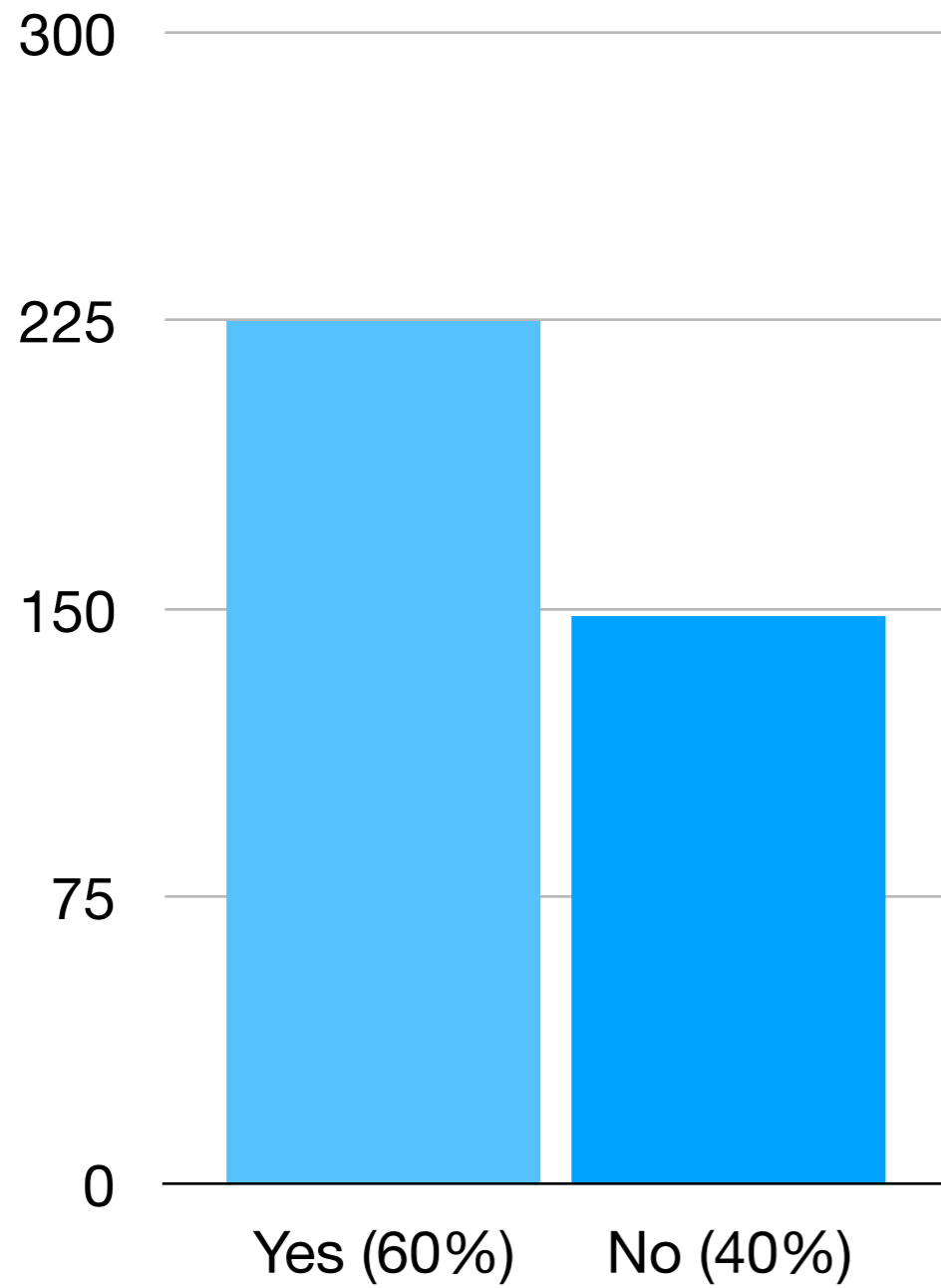
**Who did we hear
from?**

365 Total Responses*

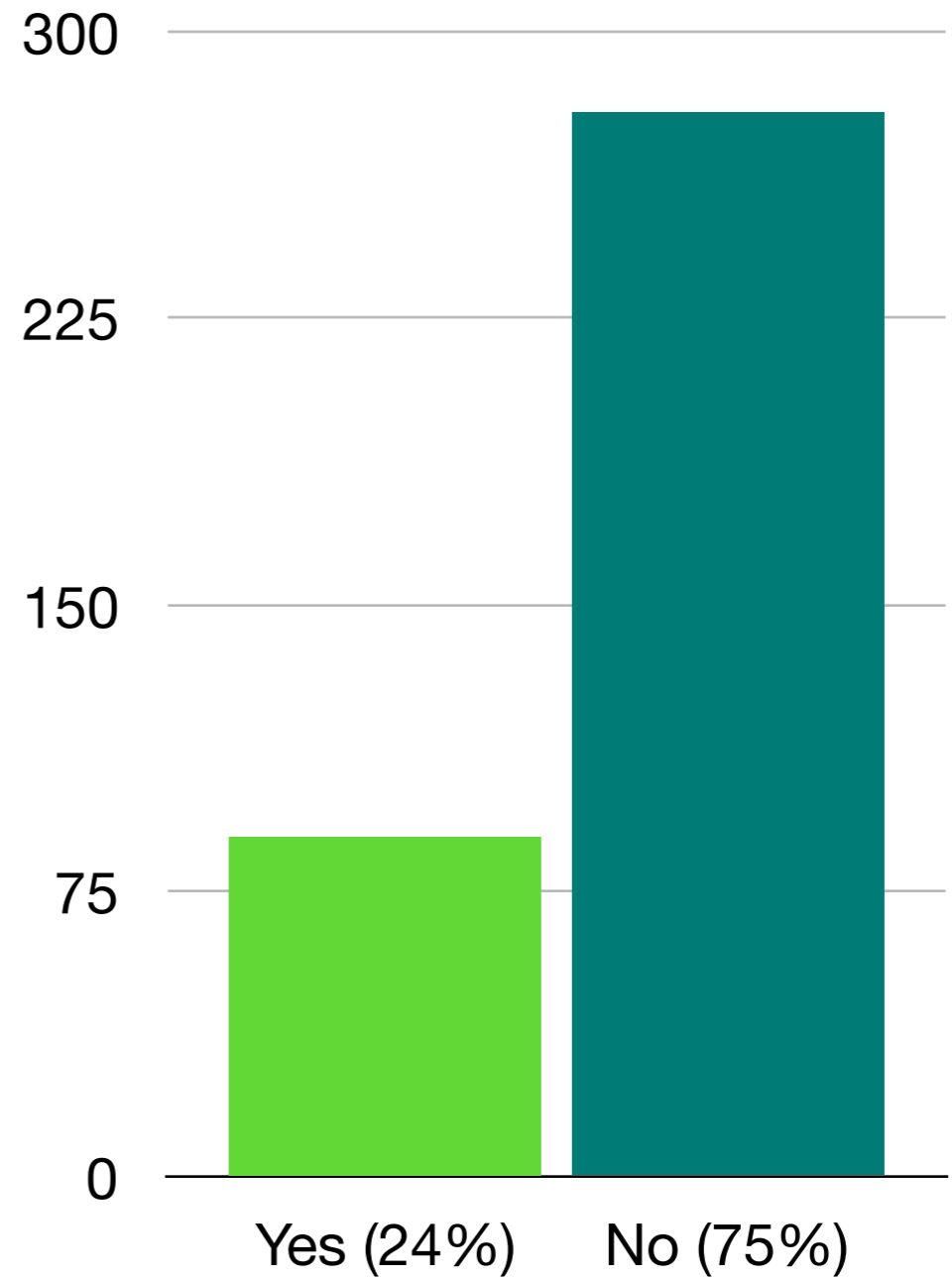


*as of May 14th, 2018, although paper surveys continue to be collected and counted into the total as a result of a mailing delay.

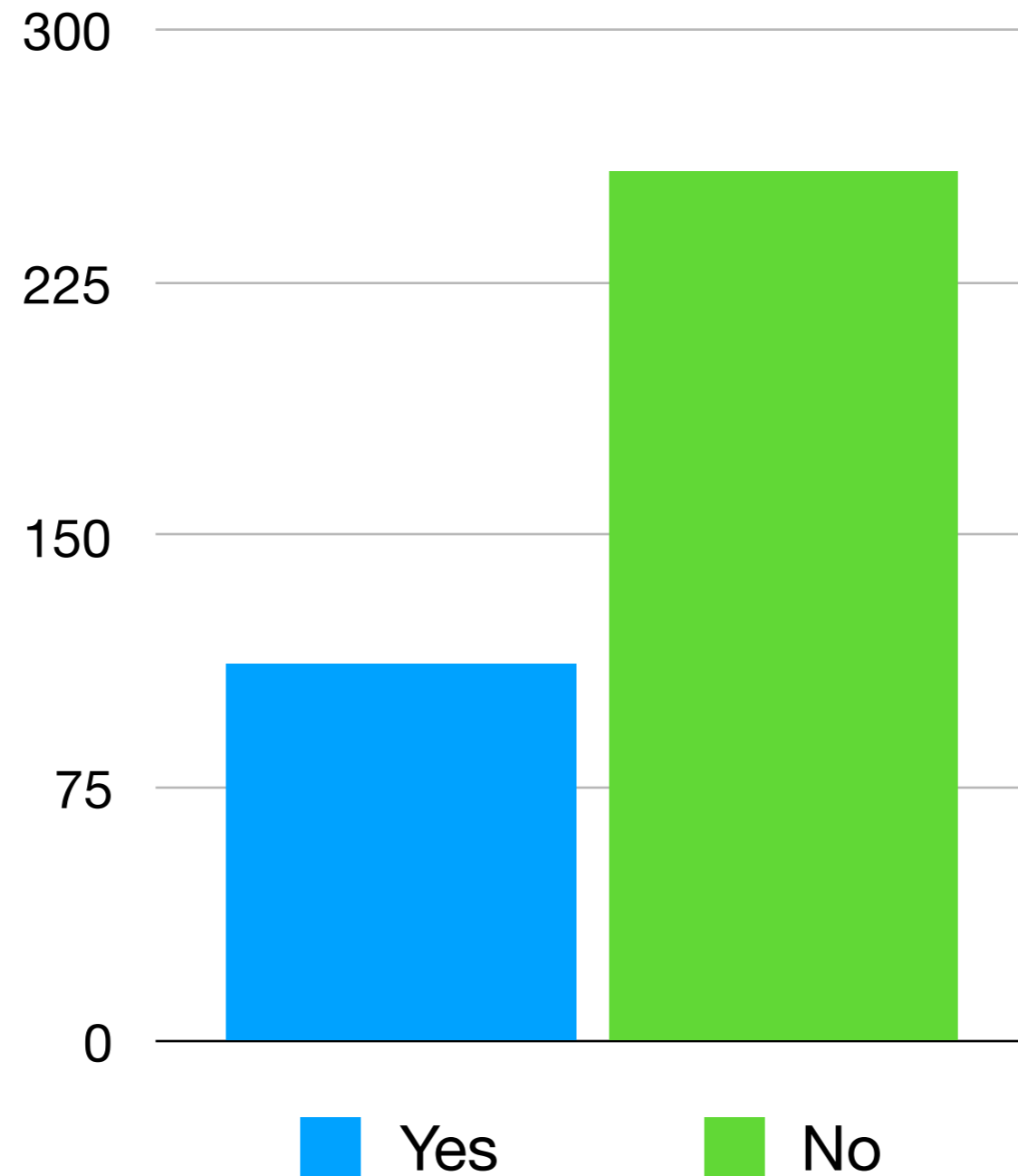
(Grand)kids in the District?



Work in the District?

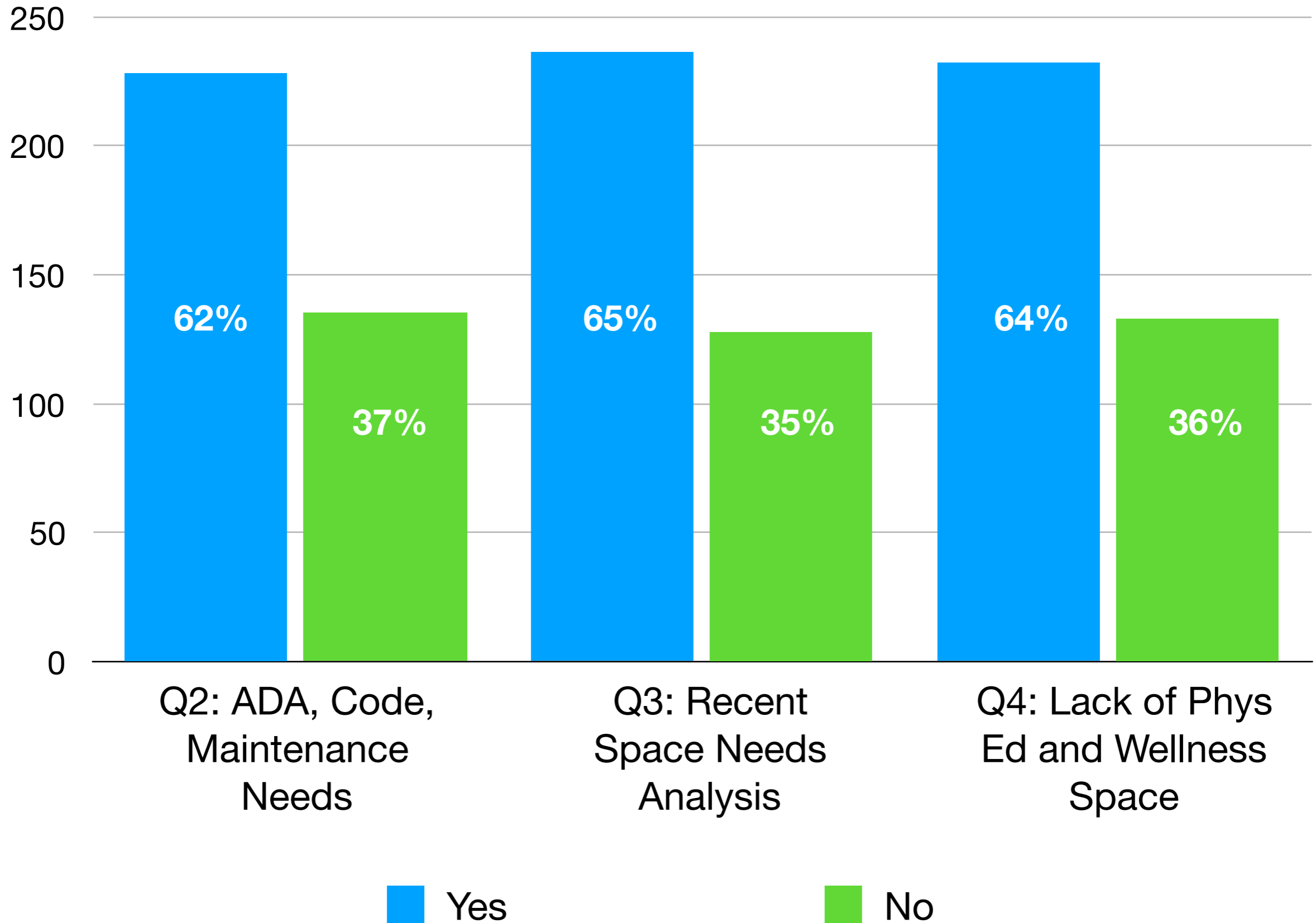


Did you participate in the community workshop?



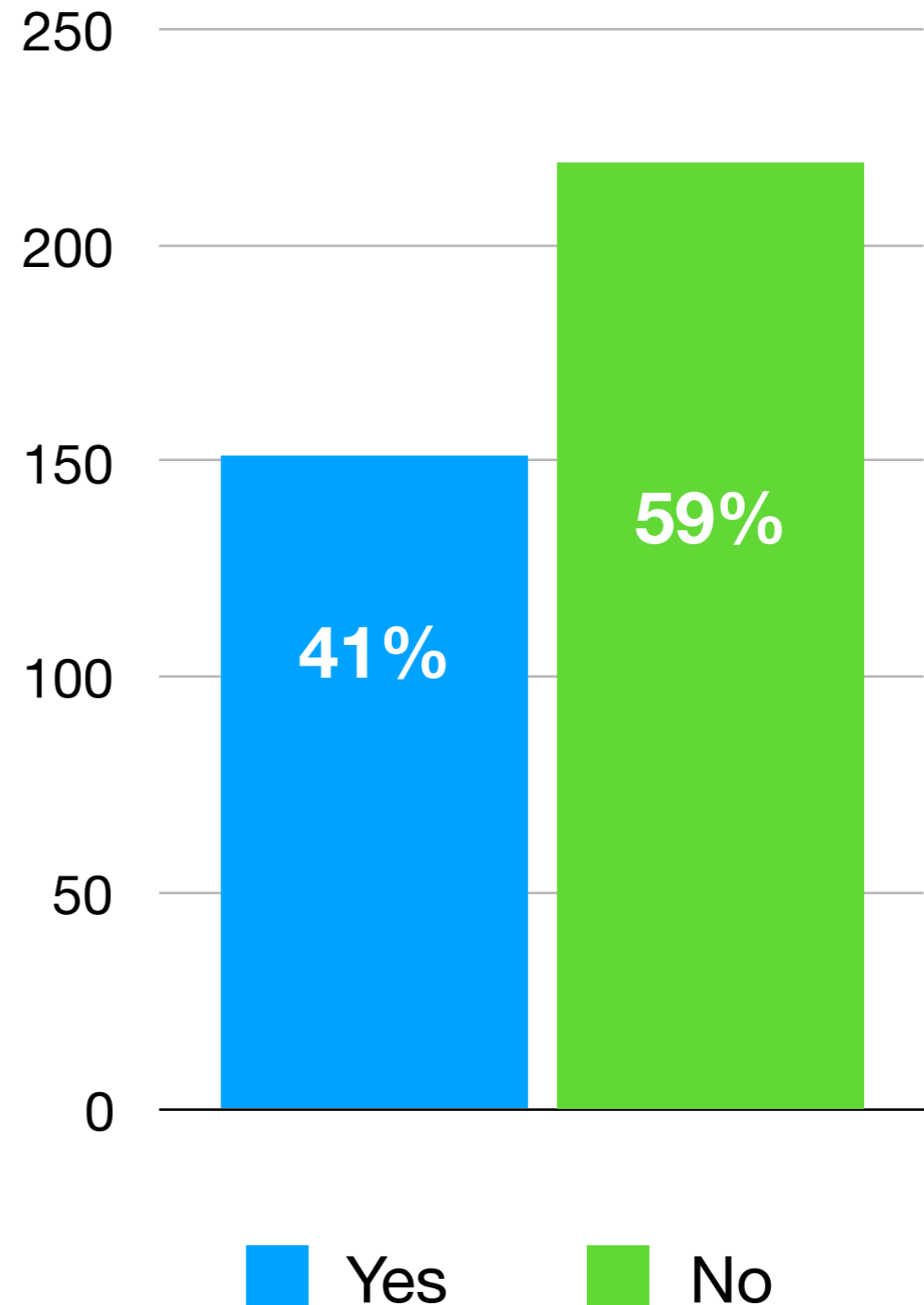
Community Awareness

“Are you aware...” Questions



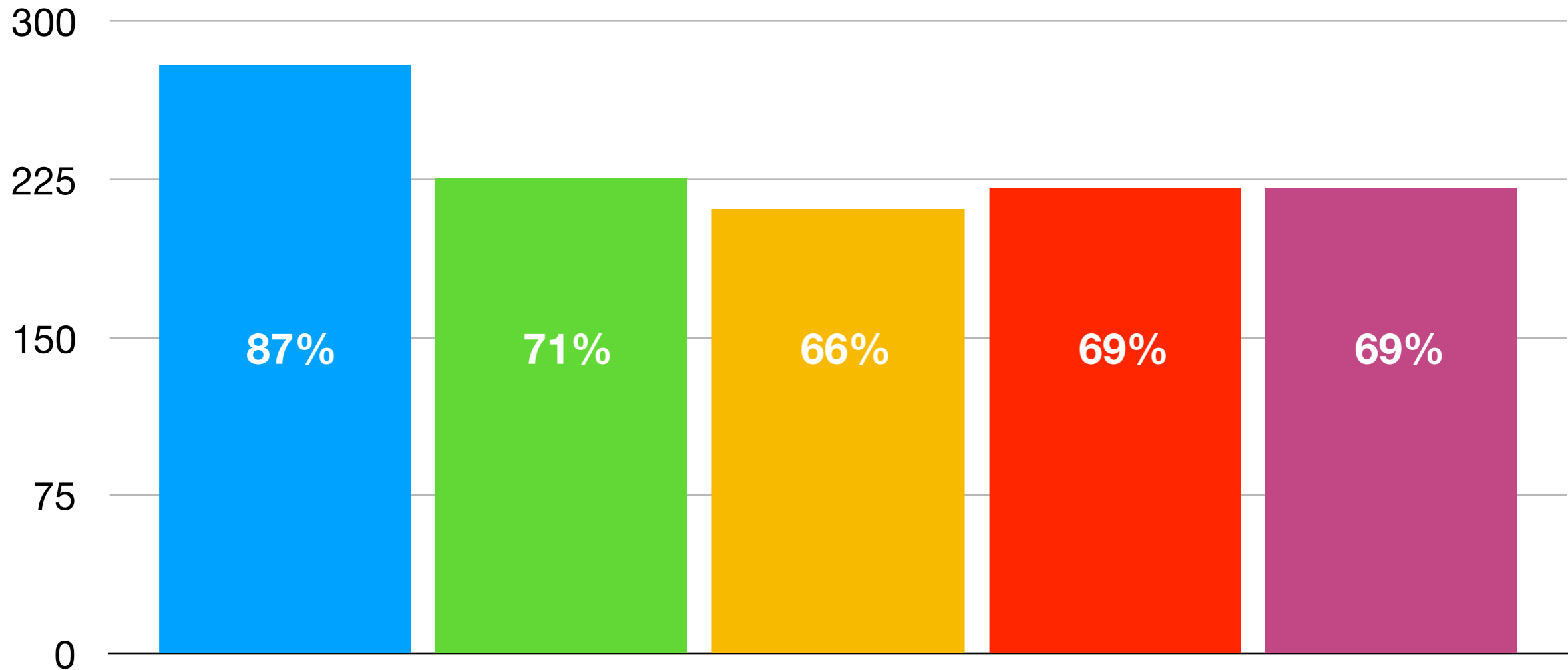
Q8: Are you aware...

...the State of Wisconsin reimburses MP School District annually for an average of 18% of the operating budget from the previous year, including debt payments on construction projects?



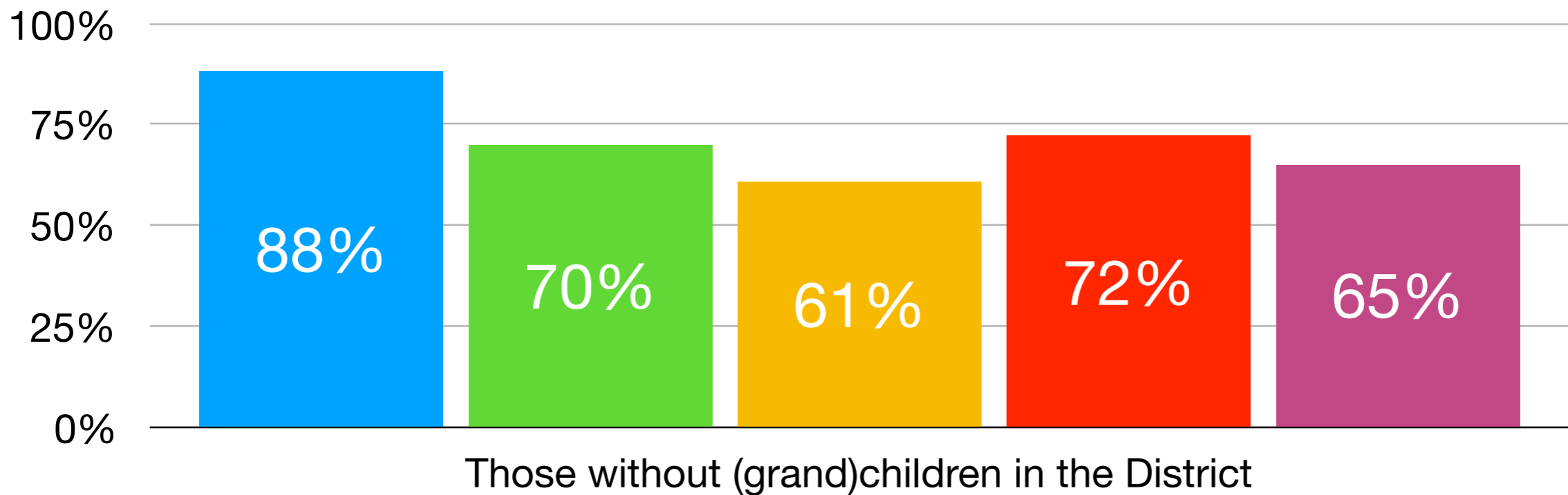
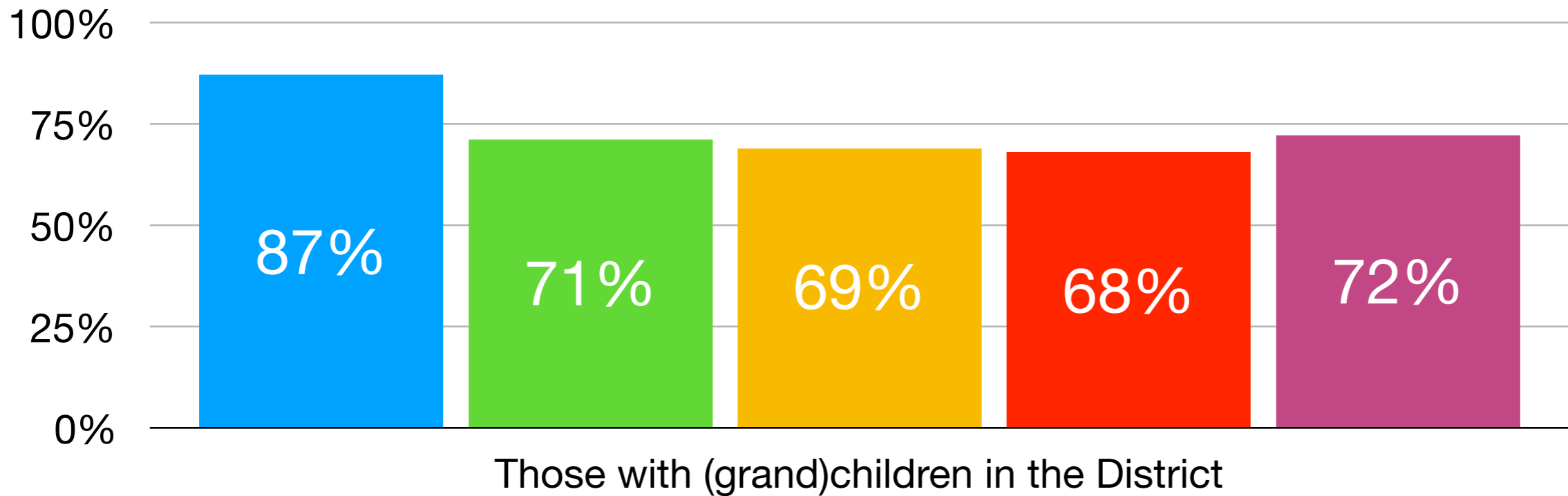
Improvement Projects

Q9 Check all that you support:



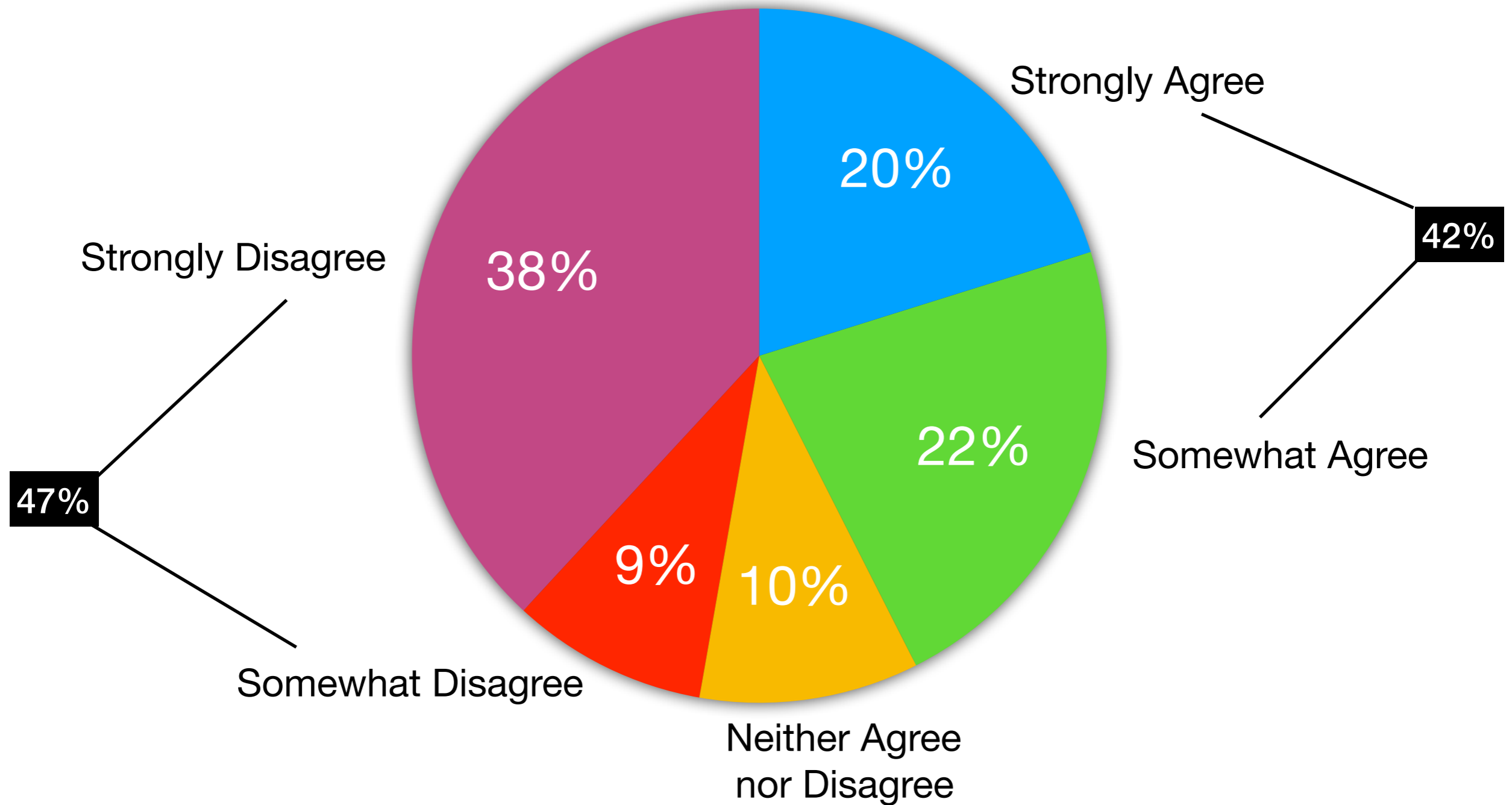
- Code, Maintenance, ADA and Building Settlement Repair Items - \$2.5M
- Renovation and Building Update - \$4.3M
- Gym Addition - \$2.3M
- Classroom, Office, and Secure Entrance Lobby Addition - \$2.5M
- Parking, Parent Pickup, Bus Lane, Stormwater Management - \$1.0M

Consistent support across demographics

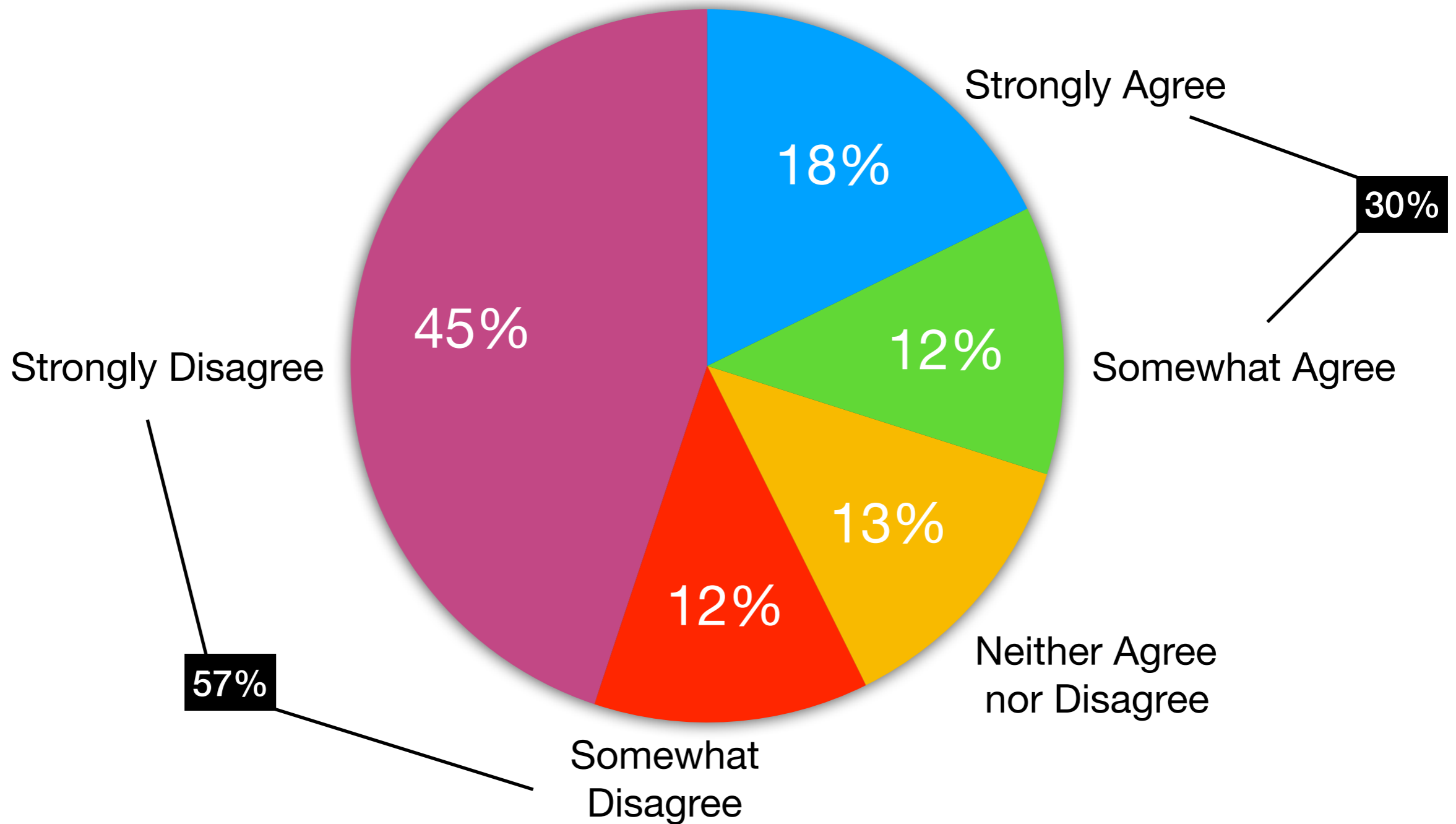


Community Support

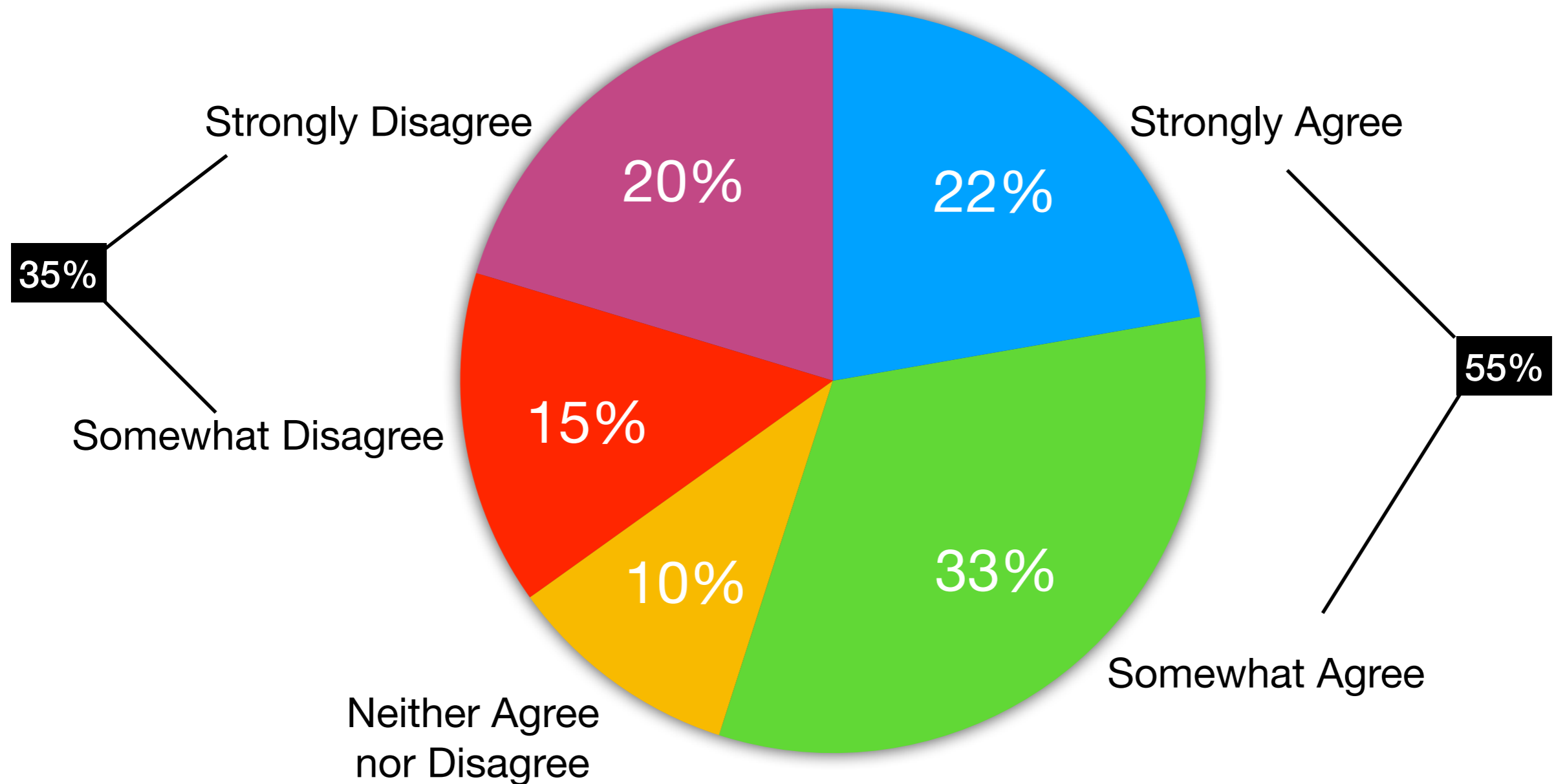
Build a new elementary school near HS/MS—\$18M



Build a new elementary connected to HS/MS—\$18.2M



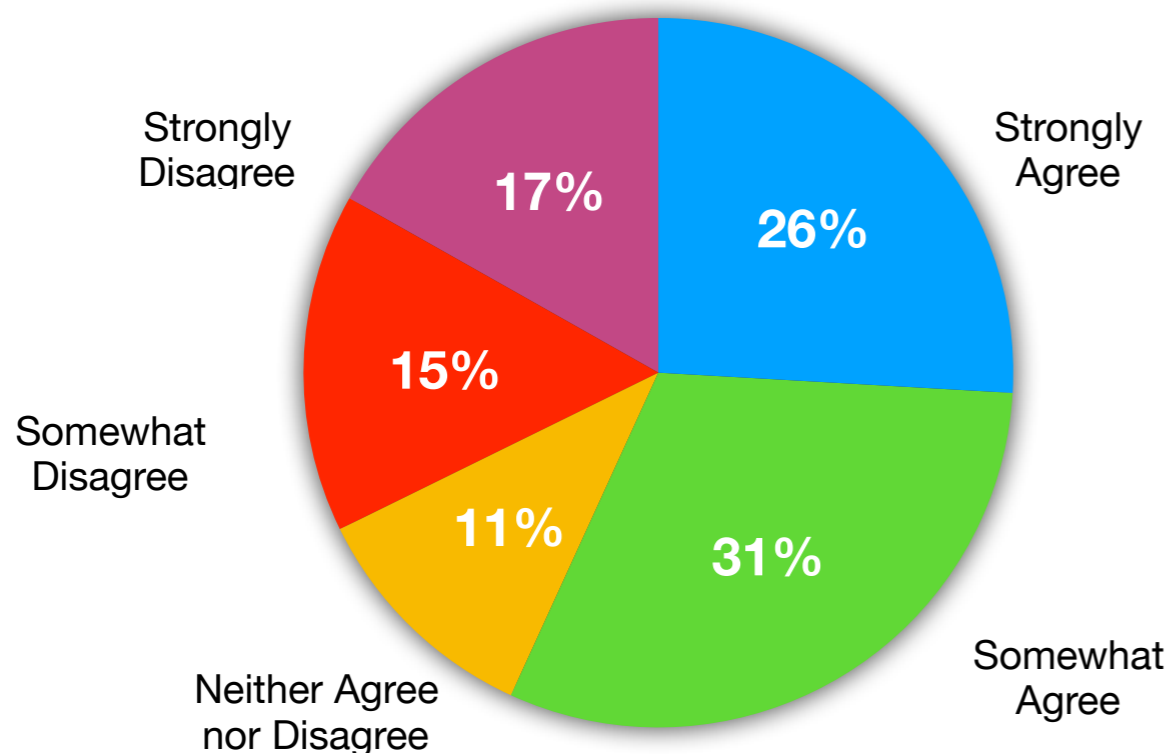
Renovate and expand existing Elementary School—\$12.3M



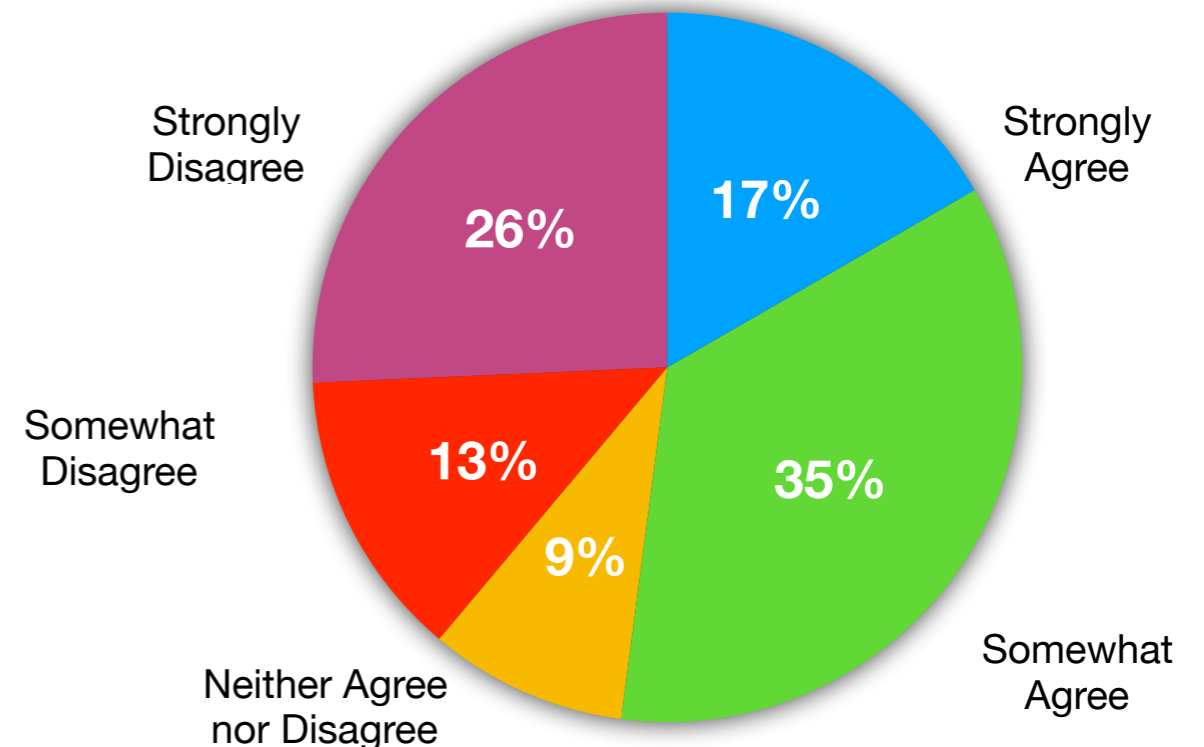
Verify Support Across Demographics

Renovate and expand existing Elementary School.

Kids

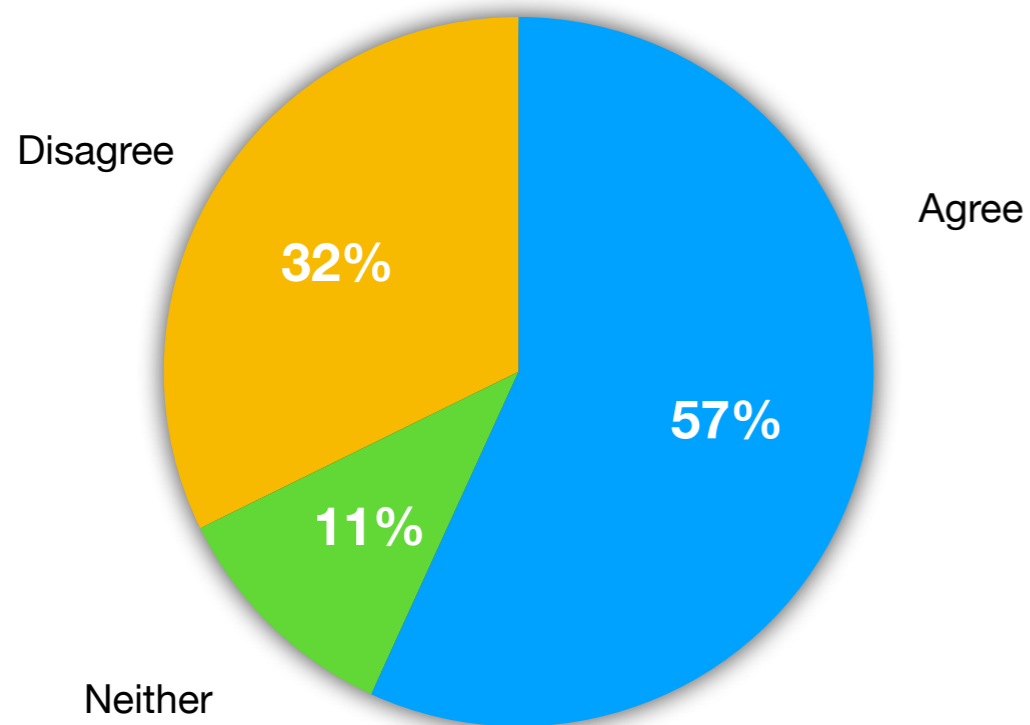


No Kids

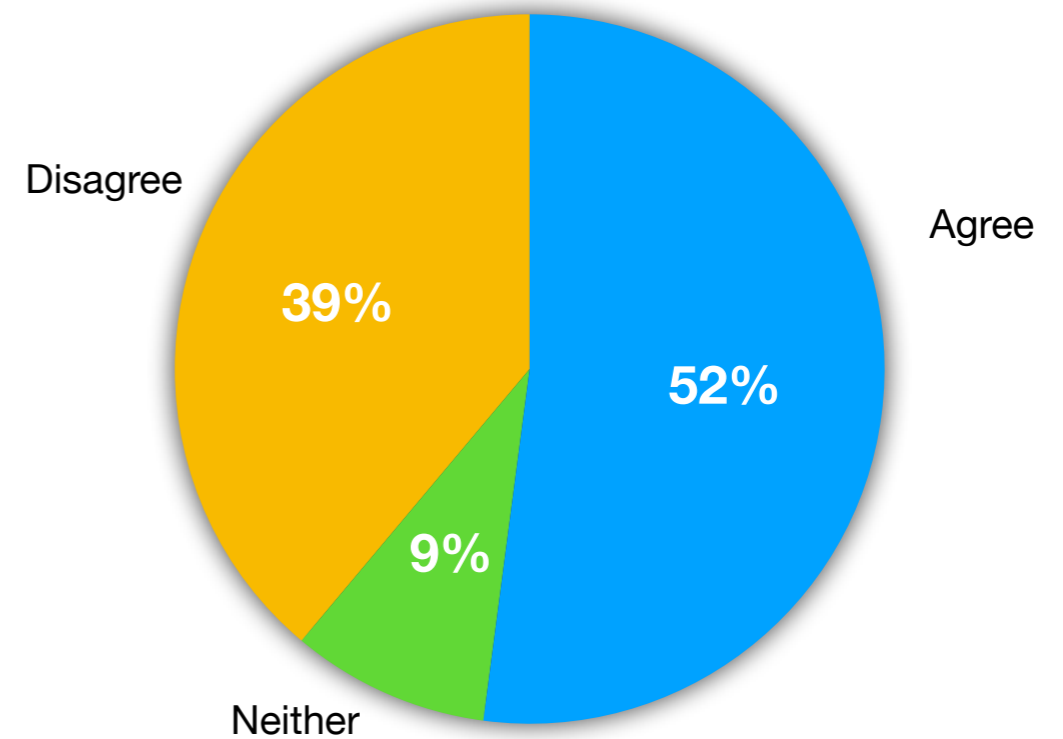


Renovate and expand existing Elementary School.

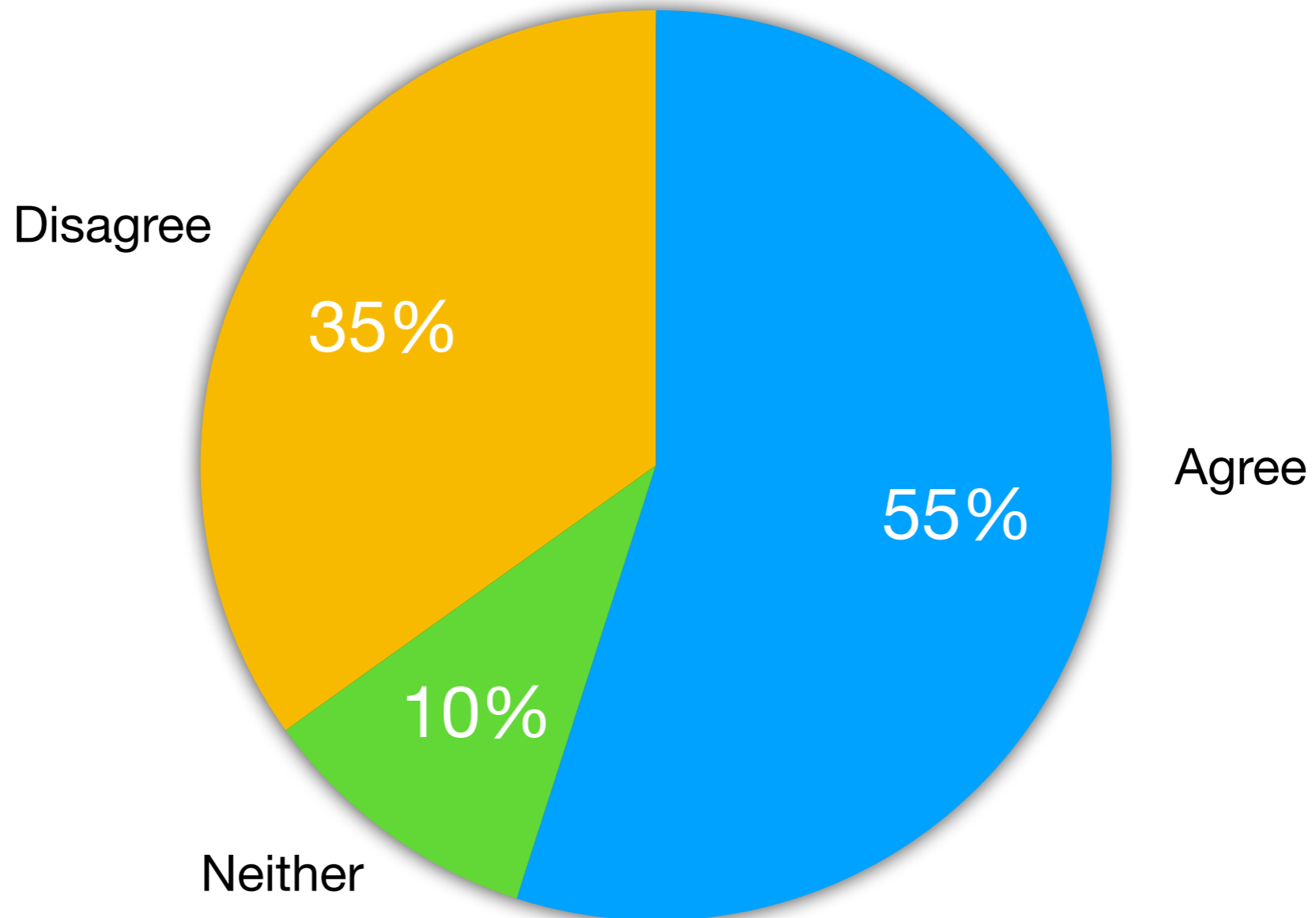
Kids



No Kids

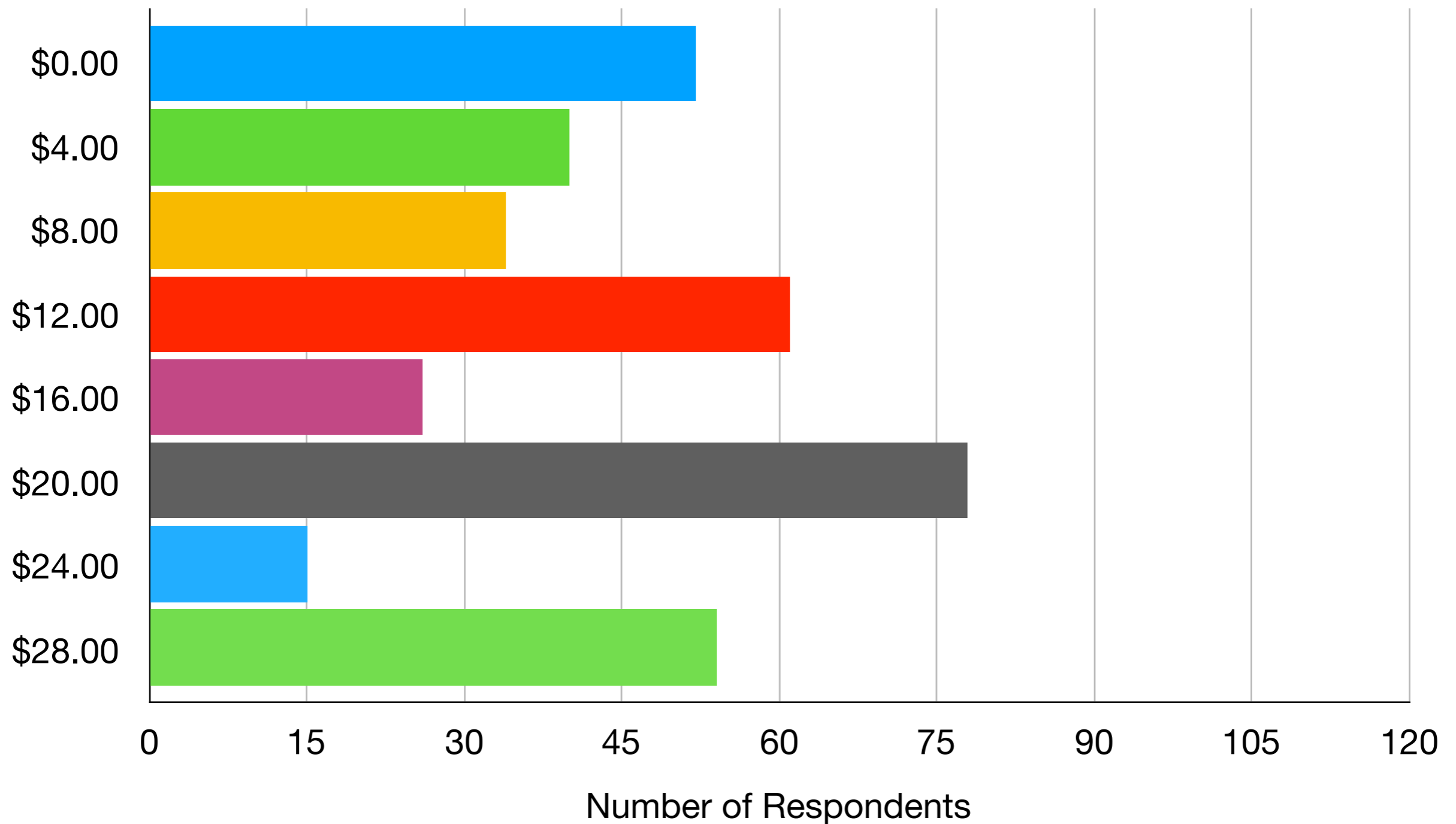


Renovate and expand existing Elementary School

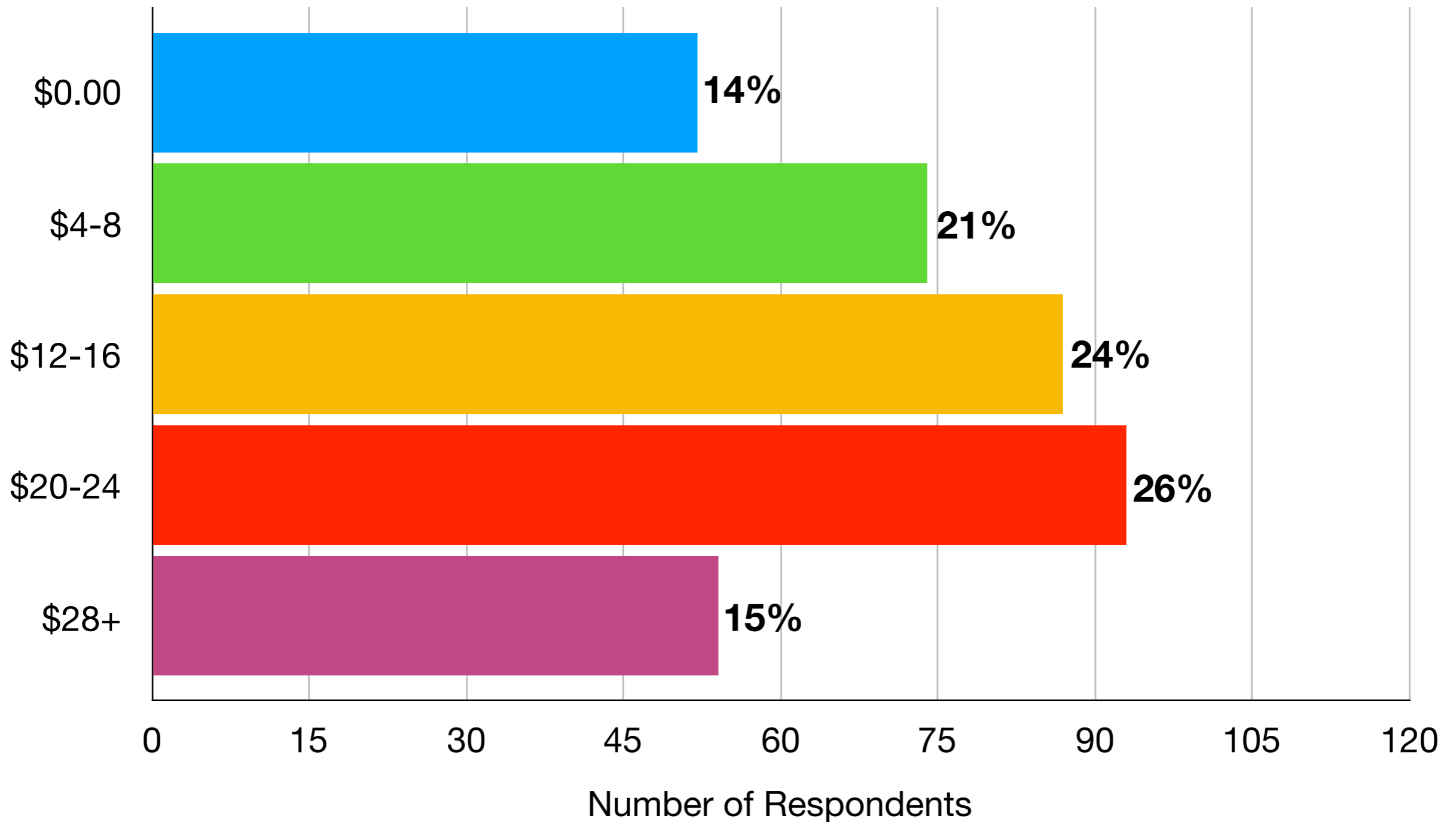


Tax Tolerance

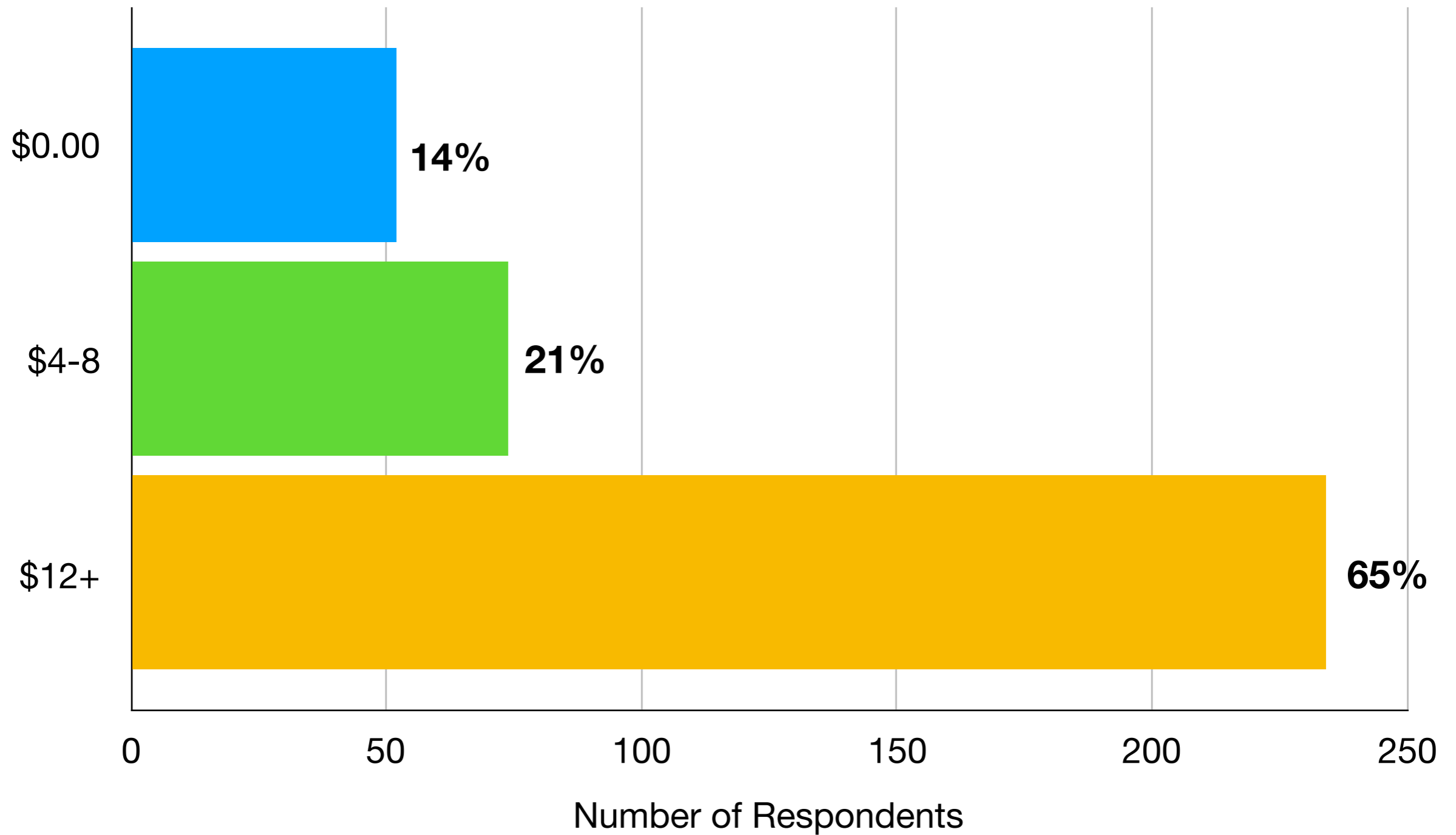
Q13: If a tax increase is necessary to pay for facility capital improvement, what increase would you support per month based on the average home value of \$149,000?



Tax tolerance percentage breakdown: Start to combine totals to get to 50%+

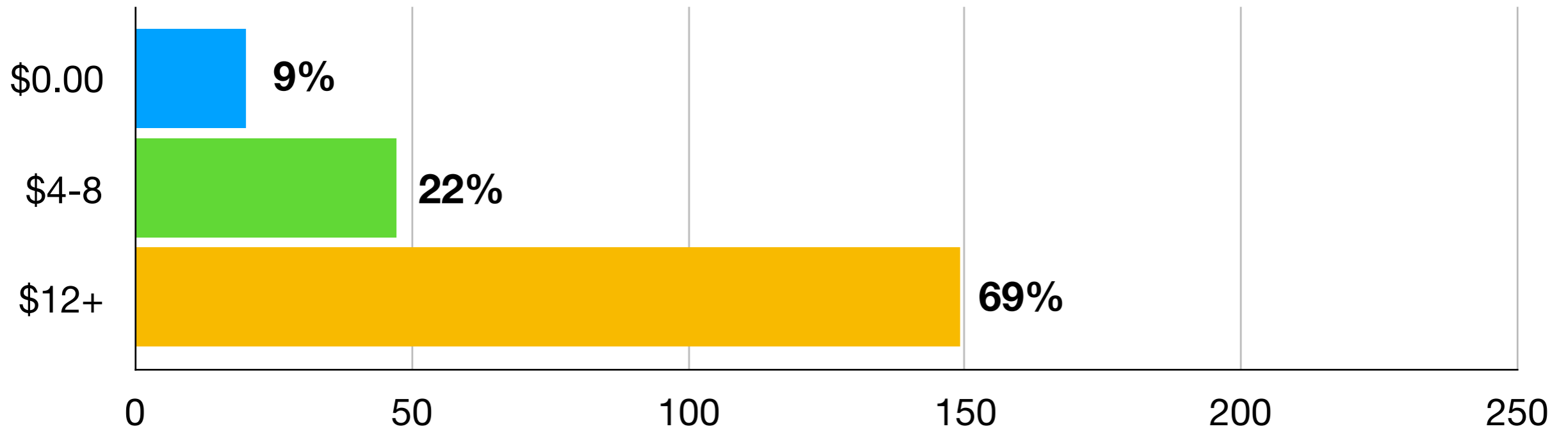


Reach 50%+ support at \$12.00 per month increase:

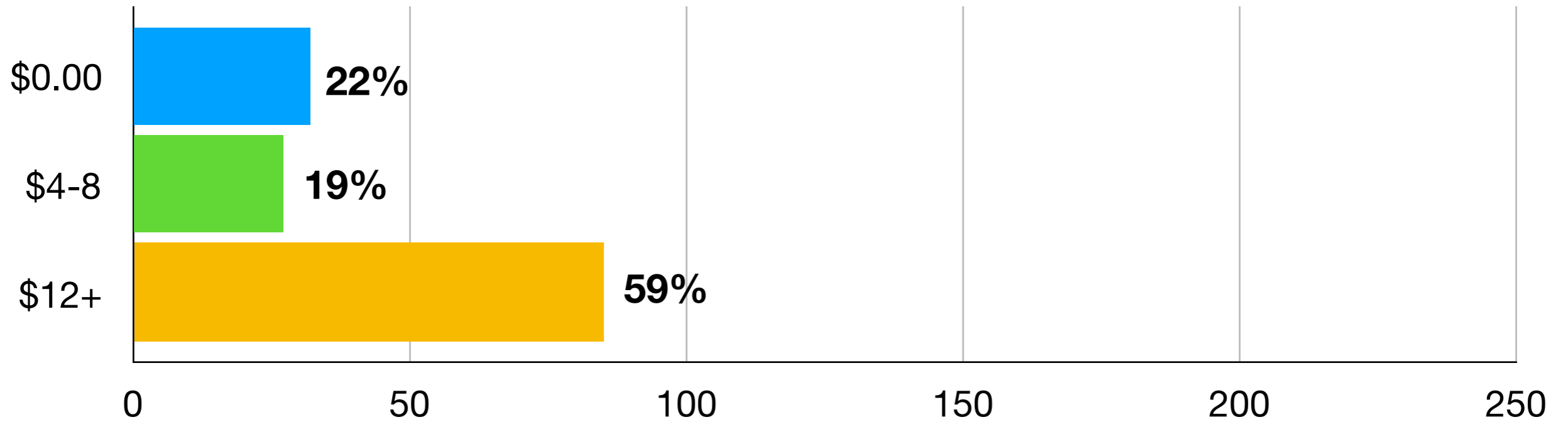


Verify Tolerance Across Demographics

Kids



No Kids



Final Recommendation

Additional Considerations

- Space Needs Assessment and Condition Report
- Thriving rural communities invest in education
- Culture based on community feedback
- Reinvestment in school system—continue striving to be a top school in the state
- Solution will provide a 50 year solution—both structurally and functionally
- Fiscally responsible solution

The committee recommends renovation and expansion of the existing elementary school to meet the building code, maintenance, ADA, parking, safety and capacity needs at an estimated cost of \$12.3M.